

# Chapter 13-ATL Non-Discretionary Budget Money

## Use Non-Discretionary Costs to Your Advantage

### Example using Non-Discretionary Budget 'Talk' To Your Advantage

Below is a table of Cast & Stunt Performer costs taken from a typical budget.

The rates show the cost of the cast and stunt performers if each performer worked a 10 hour day. The total cost in this example is \$80,312

Figure 13.1

<b>"YOUR FILM"</b>							
<b>DAILY CAST/STUNT COSTS FOR THE "BRIDGE SEQUENCE"</b>							
A/C#	Account	Amount	Unit	X	Rate	Subtotal	A/C Total
1482	<b>Cast - Day Performers:</b>						
	*** 10 Hours worked costs \$875 per day - see note below.						
	Pete	3	Days	1	875	2,624	
	Hilda	4	Days	1	875	3,498	
	Ford	4	Days	1	875	3,498	
	4 x Arguing Businessm	2	Days	4	875	6,996	16,616
1484	<b>Stunt Performers:</b>						
	"Bridge Sequence"						
	5 x Car/Truck Drivers	4	Wks	5	875	17,490	
	6 x Karate Fighters	3	Wks	6	875	15,741	
	2 x Drunks in Fight	2	Wks	2	875	3,498	
	2 x Hookers entangled	2	Wks	2	875	3,498	
	Adjustments for Stunt Danger		Allow			4,000	44,227
					Subtotal		60,843
1499	<b>Fringes:</b>						
	SAG Fringes	13%		1	60,843	7,910	
	Gov't Fringes	19%		1	60,843	11,560	19,470
	<b>TOTAL</b>						<b>\$ 80,312</b>
	<b>COST OF A 12 HR DAY (Calculation Not Show Here)</b>						<b>\$ 107,136</b>
	<b>AMOUNT SAVED-10HRS WORKED INSTEAD OF 12 HRS</b>						<b>\$ 26,824</b>

A multiplier column—# of trucks, etc.

**Note:** Both SAG and Gov't Fringes (see Pg.51) are charged on the labor.