

# Chapter 9 — Budget Creation—Walk The Talk in Prep

Figure 9.1

"NO BIG DEAL BUDGET"

DIRECTOR: John Gaskin  
 EXEC PRODUCER:  
 PRODUCERS:  
 LINE PRODUCER:

IATSE BUDGET - June 20, 2006

SCRIPT DATED: Unofficial Rev. of 4/22/06  
 Shoot: New York 48 days/Tulsa 2 days  
 Tulsa Travel 2 Days/Prep 1 day  
 HOLIDAYS: 2 Holidays during shoot  
 Labor Day (9/1) off between NY & Tulsa

POST: 24 Weeks

Acct#	Category Title	Page	Total
1100	STORY RIGHTS	1	\$ 387,500
1200	WRITER	1	\$ 2,136,875
1300	SCENARIO MISCELLANEOUS	1	\$ 17,759
1400	PRODUCER	1	\$ 951,888
1500	DIRECTOR	1	\$ 2,201,671
1600	CAST	1	\$23,387,377
1700	BITS, DANCERS, STUNTS	1	\$ 479,001
1800	ATL TRAVEL & LIVING	1	\$ 948,063
<b>TOTAL ABOVE-THE-LINE</b>			<b>\$30,510,133</b>
2200	EXTRAS & STAND INS	30	\$ 371,571
2300	PRODUCTION STAFF	33	\$ 1,008,239
2400	WARDROBE	39	\$ 908,758
2500	MAKEUP & HAIRDRESSING	43	\$ 232,052
2700	CAMERA	45	\$ 905,768
2800	PICTURE FILM/DAILIES	48	\$ 403,852
2900	SET DRESSING	48	\$ 778,833
3000	ACTION PROPS	53	\$ 168,942
3100	PICTURE VEHICLES	54	\$ 5,100
3300	SET DESIGNING	54	\$ 379,580
3400	SET CONSTRUCTION	56	\$ 993,202
3500	SET STRIKE	61	\$ 48,014
3600	VIDEO PLAYBACK	61	\$ 92,120
3700	PRODUCTION SOUND	61	\$ 191,193
3800	SET LIGHTING	61	\$ 638,460
3900	SET OPERATION	61	\$ 733,090
4000	FACILITIES	61	\$ 337,463
4100	MECHANICAL SPECIAL EFFECTS	61	\$ 113,165
4200	TESTS & REHEARSALS	61	\$ 8,840
4300	LOCATIONS	71	\$ 721,436
4400	TRANSPORTATION	77	\$ 1,150,118
4500	SECOND UNIT	83	\$ 555,694
4700	PLATE UNIT	94	\$ 0
4900	BTL TRAVEL & LIVING	94	\$ 902,304
<b>TOTAL SHOOTING PERIOD</b>			<b>\$11,647,795</b>
5000	SPECIAL PHOTO/VISUAL EFFECTS	113	\$ 20,000
5100	PROJECTION	113	\$ 31,539
5200	EDITING	113	\$ 949,597
5300	TITLES	113	\$ 75,500
5400	MUSIC	113	\$ 1,069,682
5600	POST-PRODUCTION SOUND	113	\$ 793,504
5800	PREVIEW EXPENSE	115	\$ 50,000
5900	FILM LAB EXPENSE	115	\$ 222,132
<b>TOTAL POST PRODUCTION PERIOD</b>			<b>\$ 3,211,953</b>
7500	INSURANCE & MEDICAL	117	\$ 798,213
7700	PUBLICITY	117	\$ 45,316
7800	MISC UNCLASSIFIED EXPENSES	117	\$ 57,905
7900	CERTIFICATES & ROYALTIES	117	\$ 20,250
<b>TOTAL OTHER</b>			<b>\$ 921,684</b>
<b>TOTAL ABOVE-THE-LINE</b>			<b>\$30,510,133</b>
<b>TOTAL BELOW-THE-LINE</b>			<b>\$15,781,432</b>
<b>TOTAL ABOVE &amp; BELOW-THE-LINE</b>			<b>\$46,291,566</b>
<b>GRAND TOTAL</b>			<b>\$46,291,566</b>
No Big Deal			

**Above-the-Line:**  
 Writer, Producers, Directors  
 Cast & Stunts and their  
 Travel/Living.

**Shooting Period:**  
 Crew & Extras labor and all  
 shooting related costs.

**Post Production:**  
 All Editing, Music, Titles, Visual  
 Effects, etc. mostly completed AF-  
 TER the shooting period is over.

**Other:**  
 Insurance, Publicity, Medical, etc.